

# MHES ADVISORY COUNCIL MEETING

MARUMSCO HILLS ES

FEBRUARY 26, 2025

# AGENDA & OUTCOMES

- Welcome & Introductions
- Site Based Budget for SY25-26
- Upcoming Dates and Activities
- Testing Information
- SACI Rep Update
- Open Chair

# PWCS STRATEGIC PLAN

- **Learning and Achievement for All** is our most critical commitment – it represents our promise to provide academic excellence for all.
- **Positive Climate and Culture** is our promise to provide a welcoming, supportive, and safe environment for teaching and learning; this environment will facilitate the academic journey for students.
- **Family and Community Engagement** represents the commitment to build collaborative, meaningful partnerships and trusting relationships to foster the success of all students.
- **Organizational Coherence** represents the conscious commitment to align the entire School Division as one team, united in a singular commitment to support all school, students, and families.

## SY 25-26 BUDGET

- Initial budget and projections sent to principal and finance specialist February 7
- Initial budget due February 28
- Revision in May; pending final school district approved budget

## SY 25-26 BUDGET

- Reference School Enrollment Sheet (School Membership)
  - Reference School Allocation Sheet (Calculation Sheet)
  - Reference Fixed Allocated Sheet
  - Small Class Size Grant K-3
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- Title I Budget – current 3 teachers; have not received updates for 25-26 school year yet

# SY 25-26 BUDGET

## Position Changes/Proposals

- Eliminate K/1 Combo Class
- Amount of classes at each grade level will change
- Additional ESOL Position
- Reduction - Special Education Resource Teacher Level 1



# SY 25-26 BUDGET – BASED ON PROJECTIONS AND CURRENT ENROLLMENT

KG: 4 classes

1st: 3 classes

2nd: 5 classes

3rd: 5 classes

4th: 4 classes

5th: 3 classes

# EXAMPLE OF SOME BUILDING EXPENSES

- Subs: \$50,000-\$55,000
- Paper: \$6,000
- Custodian Supplies: \$25,000
- Copier Rental: \$40,000
- Printer Ink: \$6,000



# UPCOMING DATES/SCHOOL EVENTS

March 19 – Family Food Market

March 26 – Advisory Meeting

March 28 – Teacher Workday

March 31 – School Closed

April 4 – Lockdown Drill

April 9 – Family Food Market

April 11 – Field Day

# UPCOMING DATES/SCHOOL EVENTS

April 14-18 – Spring Break

April 21 – Teacher Workday

April 23- SOL Testing Window Begins (Ends May 20)

May 21 – Career Fair; Family Food Market

May 26 – School Closed

June 11 – 5th Grade Promotion

June 12 – Last Day of School

# FAMILY WRITING PROJECT

February 26

March 5

March 12

March 19

March 26

# SOL TESTING INFORMATION

April 23: Grade 4 VA Studies

April 24: Grade 5 Reading Day 1

April 25: Grade 5 Reading Day 2

April 28: Grade 3 Reading Day 1

April 29: Grade 3 Reading Day 2

April 30: Grade 4 Reading Day 1

May 1: Grade 4 Reading Day 2

# SOL TESTING INFORMATION

May 6: Grade 5 Math Day 1

May 7: Grade 5 Math Day 2

May 8: Grade 4 Math Day 1

May 9: Grade 4 Math Day 2

May 13: Grade 3 Math Day 1

May 14: Grade 3 Math Day 2

May 15: Grade 5 Science

# SACI REPRESENTATIVE UPDATE

- Elizabeth White



# ADVISORY MEETINGS

- March 26 – Leader in Me
- April 23 - TBD
- May 28 – CIP Input and Work Session